

Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents feel safe in their neighborhoods, schools, and the community.

Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

27506

Fire prevention deals with code enforcement compliance, felony arson investigations, public education and safety.

Department: FIRE

Service Activities

Code Enforcement and Public Education

Fire Investigations

Strategy Purpose and Description

The Fire Prevention Bureau is responsible for providing prompt, courteous, efficient and professional public safety services for the protection of life and property through fire prevention. This is accomplished by continuing efforts in public education, code enforcement, plan review for new construction and identifying and mitigating hazards.

This Program Strategy deals with: Code Enforcement compliance to reduce the possibility of a catastrophic event in buildings that have public access and residential units falling under the City of Albuquerque Fire Code to ensure public safety; public education and safety to aid the citizens of Albuquerque with information to help prevent and lessen the effects of fire; plan review for new construction and remodels, felony arson investigation to investigate and determine the cause of fires and to apprehend and arrest those persons guilty of arson.

This program has many diverse customers. The general public benefits from the building code enforcement function, in that the buildings are inspected and violations are required to be corrected to promote public safety. The following assist in performance of the above: public education at schools, inspection of places of assembly, inspection of high hazard occupancy groups, open houses for community fire safety education, and counseling juvenile firesetters. The citizens benefit from arson investigations and arrests, enhancing public safety and diminishing crime.

The City of Albuquerque is in the process of adopting the 2003 International Fire Code. Increase the public's awareness to home fire safety in order to decrease the potential for home fire deaths as well as to promote public safety in all public places. Increase the number of personnel in the Fire Marshal's Office who are certified in the International Fire Code. Work with the Open Space Division of the Albuquerque Police Department to monitor and evaluate the conditions of the Bosque so as to decrease the number of wildland incidents in the Albuquerque Wildland Interface area. Work to promote events for the Fourth of July to have a safe holiday. Continue the inspections of Places of Assembly in order to ensure public safety. Increase the number of Ground Water Protection Action Policy inspections to ensure the integrity of our usable ground water. Enforcement of City of Albuquerque Smoking Ordinance.

Changes and Key Initiatives

To publish desk top manual for new inspectors entering the Fire Prevention Bureau and investigators entering the Fire Investigation Bureau.

To certify all new incoming Fire Prevention personnel as Fire Inspector I under the International Code Council.

Increase revenue due to adoption new City of Albuquerque Fire Code.

Remodel of Plan Review section to accommodate staff transfer and to manage increase of plan delivery influx.

All APS facilities within the Albuquerque city limits will receive a courtesy inspection from the Fire Marshall's Office.

Fire Inspector certification training will take place as required for inspectors to maintain certifications.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	2,470
2002	110	110 GENERAL FUND	2,470
2003	110	110 GENERAL FUND	3,482
2004	110	110 GENERAL FUND	2,824
2005	110	110 GENERAL FUND	3,119
2006	110	110 GENERAL FUND	3,237

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
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AFD will steadily build on each yearly total, working toward 100% compliance based on available staffing.	<i>According to the American Business Information Directory (1998 edition) there are 20,000 businesses in Albuquerque that require annual inspection</i>	2001			27%	
		2002			29%	
AFD will increase the amount of inspections of the businesses in the City that will require permits based on available staffing.	<i>To increase the percentage of annual inspections of the City's approximately 20,000 businesses.</i>	2003	27%		31%	<i>The approved FY/03 budget included 4 less inspectors; therefore, the percentage of inspections is projected to decrease slightly.</i>
		2004	27%		35%	
		2005	36%	36%	15%	<i>Due to current staffing levels, we are not able to increase annual inspections more than 15%. One Lieutenant's position was moved from Fire Prevention to the Plan Review Office in order to accomodate the increase in plans requiring review due to enhanced City development.</i>
AFD will increase the number of inspections of the businesses in the City that will require permits based on available staffing.	<i>To increase the percentage of annual inspections of the City's approximately 26,500 businesses.</i>	2006	15%			

Goal: PUBLIC SAFETY

Parent Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

Department: FIRE

Service Activity: Code Enforcement and Public Education

2760000

Service Activity Purpose and Description

Services delivered are enforcement of the Ground Water Protection Policy and Action Plan (GPPAP), code enforcement, supplement front-line emergency forces during major incidents, public education, fireworks patrol and enforcement, special events to include balloon fiesta and fireworks shows, and community involvement activities. Enhance public safety in the Downtown Corridor through education, night inspection and special event coordination.

Changes and Key Initiatives

To publish desk top manual for new inspectors entering the Fire Prevention Bureau and investigators entering the Fire Investigation Bureau.

To certify all new incoming Fire Prevention personnel as Fire Inspector I under the International Code Council.

Increase revenue due to adoption new City of Albuquerque Fire Code.

Send personnel for training to the National Fire Academy, New Mexico State Fire Academy and National Fire Protection Association.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	2,470
2003	110	110 GENERAL FUND	2,721
2004	110	110 GENERAL FUND	2,239
2005	110	110 GENERAL FUND	2,368
2006	110	110 GENERAL FUND	2,437

Strategic Accomplishments

Billing of \$315,000 through the inspection permit program.

Fire Prevention Bureau is 100% certified by the International Code Council as Fire Inspector I.

All plan review personnel certified as NFPA Sprinkler Plan Reviewers.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of businesses that exceed exempt amounts of hazardous materials as regulated under the GPPAP Program	2001			8,100	
	2002			8,500	
# of businesses that exceed exempt amounts of hazardous materials as regulated under the GPPAP Program	2003	8,595		8595	
# of businesses that exceed exempt amounts of hazardous materials as regulated under the GPPAP Program	2004	8,595		8650	Increase is due to business growth.
	2005	8,650	8,650	8,650	Fire Marshal's Office (FMO) conducted 1,557 inspections that were permitted out of 8,650.
	2006	8909			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of inspections	2001			7,074	

# of inspections	2002			10,837	
# of inspections	2003	7074		11027	Inspections will not increase this fiscal year due to staffing levels remain the same. Total inspections include Haz-mats, CI events and reinspections
	2004	7074		11135	Inspections will not increase this fiscal year due to staffing levels remain the same. Totals include Haz-mats, CI events, and reinspections.
	2005	11,200	11,200	11,200	Totals include hazardous materials and Community Involvement events and reinspections of initial inspections.
	2006	11760			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhood associations and elementary schools targeted for fire safety presentations	2001			389	
	2002			450	
# of neighborhood associations and elementary schools targeted for fire safety presentations	2003	487		491	Increase is due to projected number of requests for fire safety presentations. FMO will make every effort to meet these requests. Most of the requests occur during fire prevention week.
	2004	487		557	Increase is due to projected number of requests for fire safety presentations. FMO will make every effort to meet these requests. Fifty schools Grades K-1st. 4,000 students for fire prevention week in October 03.
	2005	650	650	650	
	2006	667			

Goal: PUBLIC SAFETY

Parent Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

Department: FIRE

Service Activity: Fire Investigations

2761000

Service Activity Purpose and Description

The purpose of the Arson Investigations division is to provide investigations for suspicious and incendiary fires in order to reduce the overall fire loss to the City of Albuquerque and to promote and enhance fire safety. To work in coordination with other Local, State and Federal law enforcement agencies to investigate and prosecute criminal arsonists.

Changes and Key Initiatives

All personnel to be trained as Law Enforcement Officers and certified Arson Investigators.

Send personnel for training to the National Fire Academy, New Mexico State Fire Academy and National Fire Protection Association.

Input Measure (\$000's)

2003	110	110 GENERAL FUND	761
2004	110	110 GENERAL FUND	585
2005	110	110 GENERAL FUND	751
2006	110	110 GENERAL FUND	800

Strategic Accomplishments

Train 2 investigators in Wildland/Arson investigation.

Create Arson response on-scene investigative delivery vehicle to respond to all suspected arson incidents or events.

To obtain surveillance equipment for investigation stake-outs.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of fires investigated by the Arson Investigations Sections	2004	300		65	data moved from 2760000; 2001 actual 236, 2002 actual 138, 2003 projected 300
	2005	200	200	137	
	2006	160			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of Wildland fires investigated by the Investigations Section	2005	3	3	3	
	2006	3			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of arrests through the Arson investigations Section	2004	45		10	data moved from 2760000; 2001 actual 67, 2002 actual 6, 2003 projected 45, In 2001 included are all the serial arsonist arrests for trash can fires in the northeast heights. Arson current case load is predicted to go into next fiscal year and additional arrests are anticipated.
	2005	45	45	23	
	2006	30			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of arson cases closed by Arson Investigations Section by arrest	2004	30%		30%	data moved from 2760000; 2001 actual 38%, 2002 actual 47%, 2003 projected 30%, The national average is 17%, the actual southwest like city is 15%.
	2005	30%	30%	46%	
	2006	40%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of Wildland fire arrests through the Arson Investigations Section	2005	2		2	
	2006	3			